



Town Budget Workshop May 28, 2026

1. Call the Meeting to Order

Mayor Isabella Salazar called the budget workshop to order at 9:28 a.m.

2. Roll Call

Present were Mayor Isabella Salazar, Councilor Mary Jiron, Councilor Joe Kalisek, Councilor Leona Wylie, Finance and Administration Director Arnold Ramirez, Town Clerk Amberlee Olivas, and Denise Marquez. Councilor Amber Hitchcock and Councilor Jimmy Atkison were absent.

3. Budget Workshop

Mayor Isabella Salazar reviewed the proposed interim budget. The FY budget 2026-2027 focused on GRT revenue, Cannabis tax, and improving infrastructure. Like all, the Town of Tatum is facing rising costs, economic uncertainty, and growing demands for public service. The Governing Body reviewed and discussed all departmental revenues and expenditures for Fiscal Year 2026-2027, including projected revenues, operating expenses, and budget needs. The discussion will assist in developing the Town's FY2026-2027 budget.

4. Adjournment

Mayor Isabella Salazar adjourned the meeting at 03:38 p.m.

Read and Approved June 9th, 2026.

Mayor, Isabella Salazar

Town Clerk, Amberlee Olivas